

ATTACHMENT 2: Zones and Volume Data

home52 seeks to contract with agencies to provide transportation to clients residing in Hamilton County (HC). Most of the initial population served by home52 Transportation in 2021 will be COA ESP and FTH clients. As volume data is not yet available for other populations to be served by home52 Transportation, this section outlines zone and volume data for COA ESP and FTH.

Zones

COA clients are assigned to one of six zones according to their zip code. Clients may need transportation to a location within and or outside of their zone of residence. The zones are HC Central, HC Downtown, HC North, HC Northeast, HC Southwest and HC West as shown in **Table 1** below. Please see **Table 2** for the zip codes assigned to each zone.

Bidders electing to assign dedicated vehicles to home52 are required to pick up and drop off clients in all six zones.

Bidders electing to utilize the non-dedicated vehicle model will have the option of selecting one or more of the six zones in Hamilton County. The bidder is required to select the zones within Hamilton County for which transportation will originate. The zone assignment does not prohibit a bidder from transporting a client to a zone for which they are not contracted; however, it does prevent a bidder from picking up a client that resides in a zone for which they are not contracted. Bidders interested in the non-dedicated vehicle must complete Attachments 4a – 4f.

Table 1

COA Hamilton County ESP Zone Map

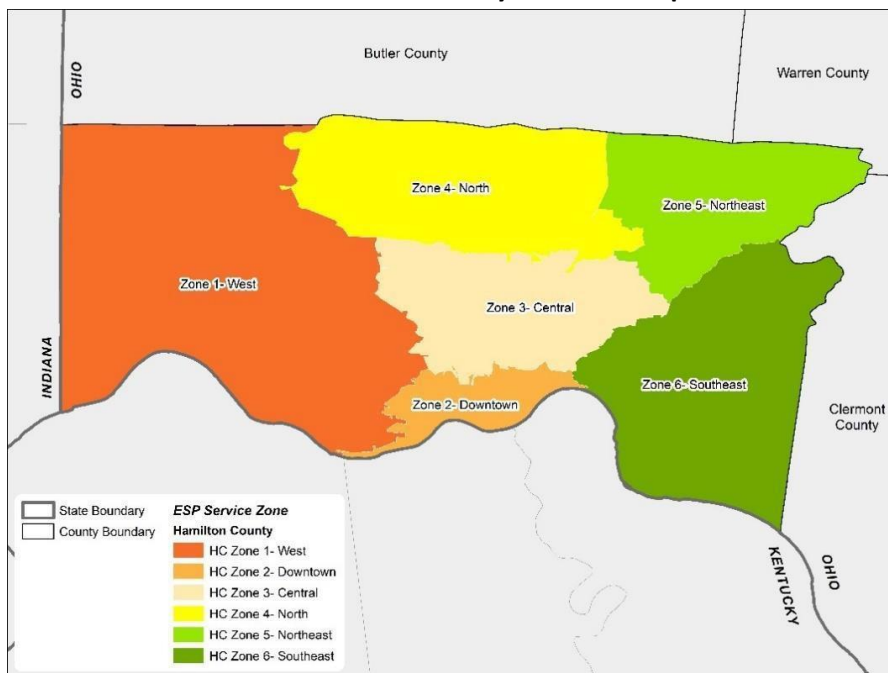


Table 2

COA Hamilton County ESP Zones by Zip Codes

Zone 1 - West	45001	Zone 3 - Central	45207	Zone 5 - Northeast	45039
	45002		45212		45140
	45211		45213		45236
	45030		45216		45241
	45033		45217		45242
	45038		45220		45249
	45041		45221		
	45051		45223		
	45052		45224		
	45238		45225		
	45233		45229		
	45247		45232		
	45248		45237		
			45239		
	45262				
Zone 2 - Downtown	45201	Zone 4 - North	45013	Zone 6 - Southeast	45111
	45202		45014		45150
	45203		45215		45174
	45204		45218		45208
	45205		45231		45209
	45206		45240		45226
	45210		45246		45227
	45214		45251		45228
	45219		45252		45230
					45243
		45244			
		45255			

Service Volume Estimates

Transportation service volume estimates from FTH and ESP are provided below for both the 2019 and 2020 calendar year. Both estimates are provided to allow transportation providers to view both pre-pandemic and pandemic transportation volume. There has been a slight decline in ESP transportation volume amid the pandemic, but FTH transportation volume has slightly increased. In considering volume estimates, also note that home52 Transportation will serve additional clients in partnership with other entities, and that population will grow over time.

2019 Pre-Pandemic Transportation Service Volume Estimates

Transportation service volume estimates from January 1, 2019 to December 31, 2019 are in Table 3.

Table 3

Transportation by Zone					
January 1, 2019 to December 31, 2019					
Zone	Service	Average Clients Per Month	Average Units Per Month	Total Units Delivered	Distinct Clients (by group)
HC Zone 1 – West	Fast Track Home	2	6	74	14
HC Zone 2 – Downtown	Fast Track Home	1	5	65	9
HC Zone 3 – Central	Fast Track Home	3	18	217	23
HC Zone 4 – North	Fast Track Home	3	27	319	20
HC Zone 5 – Northeast	Fast Track Home	1	3	30	5
HC Zone 6 – Southeast	Fast Track Home	1	2	24	5
Fast Track Home Grand Total		10	61	729	76

Transportation by Zone					
January 1, 2019 to December 31, 2019					
Zone	Service	Average Clients Per Month	Average Units Per Month	Total Units Delivered	Distinct Clients (by group)
HC Zone 1 – West	Medical Transportation	99	571	6,850	238
	Non-Medical Transportation	21	90	1,078	56
Total for HC West		119	661	7,928	294
HC Zone 2 - Downtown	Medical Transportation	56	247	2,967	122
	Non-Medical Transportation	8	23	275	26
Total for HC – Downtown		64	270	3,242	148
HC Zone 3 – Central	Medical Transportation	202	1,469	17,627	432
	Non-Medical Transportation	35	145	1,743	106
Total for HC Central		236	1,614	19,370	538
HC Zone 4 – North	Medical Transportation	138	913	10,953	298
	Non-Medical Transportation	31	153	1,841	82
Total for HC North		169	1,066	12,794	380
HC Zone 5 - Northeast	Medical Transportation	27	126	1,516	78
	Non-Medical Transportation	9	28	332	17
Total for HC Northeast		36	154	1,848	95
HC Zone 6 - Southeast	Medical Transportation	40	268	3,219	100
	Non-Medical Transportation	5	16	186	19
Total for HC Southeast		45	284	3,405	119
HC Grand Total		669	4,049	48,587	1,574

2020 Pandemic Transportation Service Volume Estimates

Transportation service volume estimates from January 1, 2020 to October 31, 2020 are in **Table 4**.

Table 4

Transportation by Zone					
January 1, 2020 to October 31, 2020					
Zone	Service	Average Clients Per Month	Average Units Per Month	Total Units Delivered	Distinct Clients (by group)
HC Zone 1 – West	Fast Track Home	3	17	166	17
HC Zone 2 – Downtown	Fast Track Home	1	7	72	8
HC Zone 3 – Central	Fast Track Home	4	31	308	24
HC Zone 4 – North	Fast Track Home	2	11	112	14
HC Zone 5 – Northeast	Fast Track Home	1	5	50	7
HC Zone 6 – Southeast	Fast Track Home	1	6	62	3
Fast Track Home Grand Total		12	77	770	73

Transportation by Zone					
January 1, 2020 to October 31, 2020					
Zone	Service	Average Clients Per Month	Average Units Per Month	Total Units Delivered	Distinct Clients (by group)
HC Zone 1 – West	Medical Transportation	77	501	5,010	202
	Non-Medical Transportation	18	76	764	46
Total for HC West		95	577	5,774	248
HC Zone 2 - Downtown	Medical Transportation	41	242	2,424	104
	Non-Medical Transportation	5	16	155	19
Total for HC – Downtown		47	258	2,579	123
HC Zone 3 – Central	Medical Transportation	145	1,126	11,255	346
	Non-Medical Transportation	33	134	1,344	95
Total for HC Central		178	1,260	12,599	441
HC Zone 4 – North	Medical Transportation	93	745	7,452	223
	Non-Medical Transportation	21	95	951	64
Total for HC North		114	840	8,403	287
HC Zone 5 - Northeast	Medical Transportation	23	147	1,474	76
	Non-Medical Transportation	6	24	237	11
Total for HC Northeast		29	171	1,711	87
HC Zone 6 - Southeast	Medical Transportation	31	268	2,680	91
	Non-Medical Transportation	5	17	165	18
Total for HC Southeast		36	285	2,845	109
HC Grand Total		498	3,391	33,911	1,295